



The government announced £1 billion of funding to support children and young people to catch up. This includes a one-off universal £650 million catch-up premium for the 2020 to 2021 academic year to ensure that schools have the support they need to help all pupils make up for lost teaching time.

Schools' allocation is calculated on a per pupil basis, providing each mainstream school with a total of £80 for each pupil in years reception through to 11. This funding will be provided in 3 tranches. They have now made the first payments (Nov) with subsequent payments to follow in Spring and Summer Terms.

Our plan for the best use of this funding is detailed below but it is very much a working document as we react to the evolving needs of our students and the effects of the Covid 19 pandemic. Assessment data will be instrumental in directing this funding.

To make the best use of the funding our plan follows the EEF 'coronavirus support for schools' evidence-based approach to catch up for all students, following a 3-tiered planning approach: teaching, targeted academic study support and wider strategies.

	Action	Intended Impact	Cost
1 Teaching	Purchase 10 new laptops for Art and Technology to replace those devices that were sent home during lockdown 1.	Art & Technology resources restored to allow teaching of full curriculum	£5000
	Purchase software - Educake for English & Science – online learning platform	Supporting Remote Learning Whole school support in core subjects for homework, self-isolation or further periods of lockdown.	£920
	Purchase new software for Maths curriculum – Hegarty Maths.	Supporting Remote Learning Whole school support in core subjects for homework, self-isolation or further periods of lockdown. Also valuable curriculum tool.	£1200
	Purchase laptops for use during lockdown 3 and then to be used as an in-school resource when students return.	Allow students to access home learning via Microsoft Teams during	£33000

		the national lockdown. Improve engagement and minimise gaps. In school to be used to support departments as they deliver their recovery curriculum, making best use of the online platforms purchased to boost engagement in learning and help fill in knowledge gaps from lockdown.	
2 Targeted academic support *	One to one small group tuition Teach First with DfE Oncost for 2 Learning Tutors (Ma & Sc) Earliest start will be January 21	One to one, small group withdrawal to improve outcomes for identified cohort of students.	No mentors available from NTP
	Academic Tutoring Using MyTutor for 60 students in Maths, English and Science. Additional cohort in Summer Term - 30	Improve outcomes for target groups: Year 10 and 11 below target in core subjects, Year 9 & 10 SEND and Year 10 able and ambitious.	£20000
	Purchase head sets to support online tutoring.	Allow students to communicate verbally with their online tutor.	£390
*	PETXi – follow up on Science – different year groups	Continue work on Science SOW and delivery methods?	Not possible due to covid restrictions
*	Study skills workshops for year 11 - external provider.	Prepare students for key assessments by giving them the tools to prepare thoroughly.	No longer necessary
3 Wider Strategies	Additional Counselling provision	Supporting students' social, emotional & behavioural needs. Safeguarding – mental health.	£8000

	Additional funding for whole school rewards system	Help motivate students, boost engagement, improve self esteem.	£800
	External provider support – virtual Mental Health and Wellbeing sessions for all students.	Post pandemic stresses on young people addressed with coping strategies. Supporting mental health and emotional needs of students.	£1190
	Purchase School Cloud Software for subject specific parents' evenings to be carried out virtually.	Communication & Supporting parental engagement	£1500
		Total	72000